

Intervention	Sustainable Travel (ST)		Green	Current progress on target																																															
			Amber	Progress behind target but still achievable																																															
Lead	Ceri Doyle / Craig Lane	Reporting Period	Qtr.2 2019-20	Red	Progress well behind target																																														
Key Achievements & Successes			Key Performance Measures																																																
<p><b>STEP 1: PSB to become champions:</b> Gwent ultra-low emission vehicle (ULEV) fleet feasibility study undertaken by Energy Saving Trust (including grey fleet) is complete. Organisations are improving technology to enable agile working and reduce travel. Air Quality (AQ) Supplementary Planning Guidance (SPG) is in place. AQ/ST Strategy consultation complete and adopted.</p> <p><b>STEP 2: Create an environment where public transport, walking and cycling is prioritised:</b> £5.2m of funding has been obtained for active travel infrastructure projects across the city. Draft ST SPG has been developed and is out to public consultation until 29/11/19. Continuation of active travel programmes in 3 schools. On street bike, hire feasibility study complete. Civic parking enforcement is now in place. Newport Bus has funding for 15 ULEV buses.</p> <p><b>STEP 3: Encourage the use of ULEV:</b> The Gwent wide charging point study is complete which identified appropriate locations for charging points. A funding bid was successful to install points in car parks near residential areas. ECO Stars continues to be offered to fleet operators in the city.</p>			<table border="1"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> <th>RAG</th> </tr> </thead> <tbody> <tr> <td rowspan="3"><b>Healthy Travel Charter</b></td> <td>No. of organisations signed up</td> <td>15</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Reduction in commuting car journeys</td> <td rowspan="2">TBA</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Reduction in grey mileage car journeys</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td rowspan="2"><b>Active Travel in Schools</b></td> <td>Schools engaged in active travel programmes</td> <td>03/20: 9</td> <td>3?</td> <td>Red</td> </tr> <tr> <td>Increase in active travel journeys</td> <td>10%</td> <td>9.4%</td> <td>Amber</td> </tr> <tr> <td rowspan="2"><b>ULEV</b></td> <td>ULE buses in service</td> <td>12/20: 15</td> <td>1</td> <td>Green</td> </tr> <tr> <td>New charging points installed</td> <td>03/20: 15</td> <td>0</td> <td>Green</td> </tr> <tr> <td rowspan="4"><b>ECO Stars Scheme</b></td> <td>Organisations signed up</td> <td>03/20: 30</td> <td>23</td> <td rowspan="4">Green</td> </tr> <tr> <td>% organisations rated 5</td> <td rowspan="4">TBA</td> <td>9.5%</td> </tr> <tr> <td>% organisations rated 4</td> <td>52.4%</td> </tr> <tr> <td>% organisations rated 3</td> <td>28.6%</td> </tr> <tr> <td>% organisations rated 2</td> <td>9.5%</td> </tr> </tbody> </table>		Target	Actual	RAG	<b>Healthy Travel Charter</b>	No. of organisations signed up	15	N/A	N/A	Reduction in commuting car journeys	TBA	N/A	N/A	Reduction in grey mileage car journeys	N/A	N/A	<b>Active Travel in Schools</b>	Schools engaged in active travel programmes	03/20: 9	3?	Red	Increase in active travel journeys	10%	9.4%	Amber	<b>ULEV</b>	ULE buses in service	12/20: 15	1	Green	New charging points installed	03/20: 15	0	Green	<b>ECO Stars Scheme</b>	Organisations signed up	03/20: 30	23	Green	% organisations rated 5	TBA	9.5%	% organisations rated 4	52.4%	% organisations rated 3	28.6%	% organisations rated 2	9.5%
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Main Risks / Barriers	Status	Mitigating Actions	Plans for next quarter and the future																																																
Not utilising the opportunities arising from the M4 relief road refusal.	High	PSB to be fully engaged in the process to investigate alternatives to the M4 relief road and promote a ST approach.	<p><b>STEP 1:</b> Implementation of recommendations and learning from the fleet review. Clear agile working procedures need to be developed by individual organisations. Undertake a baseline study for the Healthy Travel Charter similar to the Cardiff area and roll out a Gwent Charter by 03/20.</p> <p><b>STEP 2:</b> Implementation of all the infrastructure projects. ST SPG to be adopted in early 2020. Source funding for On-Street Bike Hire Scheme. Infrastructure changes in and around St Davids School to be completed by 03/20.</p> <p><b>STEP 3:</b> Installation of charging points in car parks near residential areas by 03/20. Continuation and expansion of ECO Stars. Investigate ULEV car share/ car club schemes.</p>																																																
Lack of continued funding for active travel interventions in schools.	Medium	A bid for funding to roll an approach to primary schools was unsuccessful. Look for further funding sources.																																																	
Only 2 PSB members are signed up to ECO stars. If the PSB are to be seen to be leading by example, more PSB members need to sign up to the scheme.	Medium	Discussed at the September PSB. To be updated at the December PSB.																																																	