

Intervention	Sustainable Travel (ST)		Green	Current progress on target																																																		
			Amber	Progress behind target but still achievable																																																		
Lead	Ceri Doyle / Craig Lane	Reporting Period	Qtr.3 2019-20	Red	Progress well behind target																																																	
Key Achievements & Successes			Key Performance Measures																																																			
<p><b>STEP 1: PSB to become champions of ST:</b> Travel Charter under development for PSB organisations to sign up to. Gwent ultra-low emission vehicle (ULEV) fleet feasibility study undertaken by Energy Saving Trust (including grey fleet) complete. Air Quality (AQ) Supplementary Planning Guidance (SPG) is in place. AQ/ST Strategy consultation complete and adopted.</p> <p><b>STEP 2: Create an environment where public transport, walking and cycling is prioritised:</b> £5.2m of funding has been obtained for active travel infrastructure projects across the city which are all on track. ST SPG has been developed and will be fully adopted in early 2020. Continuation of active travel programmes in 3 schools. On street bike, hire feasibility study complete. A follow on study has been commissioned. Civil parking enforcement now in place. Newport Bus has funding for 15 ULEV buses and funding has been received to upgrade bus stops across the city.</p> <p><b>STEP 3: Encourage the use of ULEV:</b> The Gwent wide charging point study is complete which identified appropriate locations for charging points. A funding bid was successful to install points in car parks near residential areas. ECO Stars continues to be offered to fleet operators in the city.</p>			<table border="1"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> <th>RAG</th> </tr> </thead> <tbody> <tr> <td rowspan="3"><b>Healthy Travel Charter</b></td> <td>No. of organisations signed up</td> <td>Jul20:15</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Reduction in commuting car journeys</td> <td>Feb21:TBA</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Reduction in grey mileage car journeys</td> <td>Feb21:TBA</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td rowspan="2"><b>Active Travel in Schools</b></td> <td>Schools engaged in active travel programmes</td> <td>Mar20: 9</td> <td>3</td> <td>Red</td> </tr> <tr> <td>Increase in active travel journeys</td> <td>10%</td> <td>9.4%</td> <td>Amber</td> </tr> <tr> <td rowspan="2"><b>ULEV</b></td> <td>ULE buses in service</td> <td>Dec20: 15</td> <td>1</td> <td>Green</td> </tr> <tr> <td>New charging points installed</td> <td>Mar20: 20</td> <td>38</td> <td>Green</td> </tr> <tr> <td rowspan="4"><b>ECO Stars Scheme</b></td> <td>Organisations signed up</td> <td>Mar20: 30</td> <td>38</td> <td rowspan="4">Green</td> </tr> <tr> <td>% organisations rated 5</td> <td rowspan="4">N/A</td> <td>9.5%</td> </tr> <tr> <td>% organisations rated 4</td> <td>52.4%</td> </tr> <tr> <td>% organisations rated 3</td> <td>28.6%</td> </tr> <tr> <td>% organisations rated 2</td> <td>9.5%</td> </tr> </tbody> </table>				Target	Actual	RAG	<b>Healthy Travel Charter</b>	No. of organisations signed up	Jul20:15	N/A	N/A	Reduction in commuting car journeys	Feb21:TBA	N/A	N/A	Reduction in grey mileage car journeys	Feb21:TBA	N/A	N/A	<b>Active Travel in Schools</b>	Schools engaged in active travel programmes	Mar20: 9	3	Red	Increase in active travel journeys	10%	9.4%	Amber	<b>ULEV</b>	ULE buses in service	Dec20: 15	1	Green	New charging points installed	Mar20: 20	38	Green	<b>ECO Stars Scheme</b>	Organisations signed up	Mar20: 30	38	Green	% organisations rated 5	N/A	9.5%	% organisations rated 4	52.4%	% organisations rated 3	28.6%	% organisations rated 2	9.5%
	Target	Actual	RAG																																																			
<b>Healthy Travel Charter</b>	No. of organisations signed up	Jul20:15	N/A	N/A																																																		
	Reduction in commuting car journeys	Feb21:TBA	N/A	N/A																																																		
	Reduction in grey mileage car journeys	Feb21:TBA	N/A	N/A																																																		
<b>Active Travel in Schools</b>	Schools engaged in active travel programmes	Mar20: 9	3	Red																																																		
	Increase in active travel journeys	10%	9.4%	Amber																																																		
<b>ULEV</b>	ULE buses in service	Dec20: 15	1	Green																																																		
	New charging points installed	Mar20: 20	38	Green																																																		
<b>ECO Stars Scheme</b>	Organisations signed up	Mar20: 30	38	Green																																																		
	% organisations rated 5	N/A	9.5%																																																			
	% organisations rated 4		52.4%																																																			
	% organisations rated 3		28.6%																																																			
% organisations rated 2	9.5%																																																					
Main Risks / Barriers	Status	Mitigating Actions	Plans for next quarter and the future																																																			
Not utilising the opportunities arising from the M4 commission	High	PSB to be fully engaged with the M4 commission and promote an ST approach.	<b>STEP 1:</b> Energy Saving Trust supporting a working group set up to implement recommendations and learning from the fleet review. Undertake a baseline study for the Travel Charter similar to the Cardiff and roll out in Gwent by 06/20.																																																			
Lack of continued funding for active travel interventions in schools.	Medium	A bid for funding to roll an approach to primary schools was unsuccessful. Look for further funding sources.	<b>STEP 2:</b> Completion of current funded projects. Further transport funding being applied for 2020-21. ST SPG to be adopted in early 2020. Implement on-street bike hire scheme in 2020-21 once CCR framework issued. Phase 1 infrastructure changes in and around St Davids School to be completed by 03/20. Further funding applied for phase 2.																																																			
Only 2 PSB members are signed up to ECO stars.	Medium	ECO stars to present to the PSB Mar 20.	<b>STEP 3:</b> Installation of charging points in car parks near residential areas by 03/20. Continuation and expansion of ECO Stars.																																																			