

Intervention	Sustainable Travel		Green	Current progress on target	
			Amber	Progress behind target but still achievable	
Lead	Will Godfrey / Craig Lane	Reporting Period	Qtr.3 2018-19	Red	Progress well behind target

Key Achievements & Successes
STEP 1: PSB to become champions of sustainable travel: Gwent ultra low fleet feasibility study being undertaken by Energy Saving Trust (including grey fleet). Regular meetings are taking place with Welsh Government and Transport for Wales to highlight Newport's sustainable travel ambition.
STEP 2: Create an environment where public transport, walking and cycling is prioritised: Funding has been secured for the following: City centre transport study £0.5m, Newport station active travel bridge £3.1m, Monkey Island/Lysaght Village active travel bridge £1.5m, Bus stop infrastructure upgrade £1.85m. Supplementary planning guidance (SPG) for air quality is now in place. Safe Routes in Communities programme is underway in St David's Primary and the Active Journeys Programme is underway in Ringland and St Patricks Primary.
STEP 3: Encourage the use of ultra-low emission vehicles: Gwent electric charging point feasibility study underway to map charging point locations across Gwent. Eco stars scheme is being offered to fleet operators in the city. Funding for one electric bus has also been successful.

Main Risks / Barriers to progress	Status (H/M/L)	Mitigating Actions / Support Reqd
Some issues have been encountered collating information from all PSB partners.	Medium	Further reminder will be sent. PSB partners are asked to take part.
Opportunities for funding missed.	Medium	Work together to complete strong bids for funding.
Not all partners working together effectively as champions.	Medium	Agree partner roles and responsibilities and ensure effective communication.

Key Performance Measures	Target	Actual	RAG
Percentage of PSB fleet vehicles ultra-low emission (5 year target).	10%	Under collation	N/A
Number of Schools undertaking an active travel programme.	3	3	Green
Increase in Active Travel in those schools undertaking an active travel programme.	10%	9.4%	Amber
Next Bike Scheme usage (under development).			N/A
Organisations signed up to Eco Stars Scheme.	To be agreed	10	Green
CO2 emission reduction / fuel cost saving arising from Eco Stars Scheme.	To be agreed	To be collated	N/A

Plans for next quarter and the future
STEP 1: Fleet feasibility study will be completed. Collation of Active Travel plans and developing best practice guidance. Collation of PSB fleet vehicle figures. Newport's Sustainable Transport Strategy to go out to public consultation.
STEP 2: Further funding applied for to roll out active travel programmes across all primary schools in Newport – awaiting outcome. Next Bike (on street bike) scheme to be implemented in the city.
STEP 3: Further expansion of the Eco Stars scheme once funding confirmed. sustainable travel SPG under development. EV Strategy to be developed for the city.